

**Unit 241, ACBL  
Revenue and Expenses  
January through December 2008**

Accrual Basis

	Jan - Dec 08
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Membership reimbursement	2,132.51
Tournament receipts	
Entry fees	138,108.00
Hotel--room rebate	3,803.00
Miscellaneous Tournament Income	1,329.48
Total Tournament receipts	143,240.48
Unit games	152.50
<b>Total Income</b>	145,525.49
<b>Expense</b>	
Administrative expense	
Copies	2.56
Postage, Mailing Service	49.11
Supplies	82.08
Administrative expense - Other	17.76
Total Administrative expense	151.51
Bridge in Schools Expense	1,699.81
Contract Services	
Outside Contract Services	500.00
Total Contract Services	500.00
Duplimate Expense	
Mileage	1,050.11
Printing and Copying	3,315.88
Duplimate Expense - Other	2,639.24
Total Duplimate Expense	7,005.23
Educational Expense	
Hour of Power	226.28
Total Educational Expense	226.28
Facilities and Equipment	
Equip Rental and Maintenance	80.00
Total Facilities and Equipment	80.00
Gifts	123.05
Mentoring program	
Copies and printing	134.01
Mentoring entry fees	908.50
Supplies	244.28
Mentoring program - Other	115.25
Total Mentoring program	1,402.04
Tournament Expense	
\$10 gift certificate plays	780.00
Advertising and promotion	
Clerical Services	135.00
Postage	37.88
Tournament flyers	1,746.92
Advertising and promotion - Other	2,985.04
Total Advertising and promotion	4,904.84
AV, telecom, table linens	100.00
Awards and Newcomer Expense	
Newcomer trophies	187.79
Photography supplies	26.73
Total Awards and Newcomer Expense	214.52
Bidding Box Transportation	140.00

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<b>Bridge fees</b>	
Charity Game Fees	135.00
District fees	1,919.50
Duplicated hands	168.00
Hand record copies	485.00
Paper Supplies	2,714.80
Sanction fees	9,799.75
<b>Total Bridge fees</b>	15,222.05
<b>Caddies</b>	3,105.00
<b>Caddy meals</b>	20.00
<b>Card table covers</b>	128.57
<b>Card table rental</b>	1,314.07
<b>Copies</b>	119.55
<b>Daily Bulletin</b>	676.88
<b>Director fees</b>	
Director room expense	6,578.31
Director Travel	4,744.13
Per Diem Fee	3,879.50
Director fees - Other	23,482.75
<b>Total Director fees</b>	38,684.69
<b>Door prizes</b>	990.00
<b>Duplimate board production</b>	300.00
<b>Entertainment</b>	100.00
<b>Facility rental</b>	12,890.00
<b>Flyers and mailing</b>	465.67
<b>Food and beverage</b>	35,418.25
<b>Free plays</b>	688.75
<b>Hand records</b>	175.50
<b>Hospitality</b>	
Coffee	600.00
Hospitality - Other	578.76
<b>Total Hospitality</b>	1,178.76
<b>Hotel Expense</b>	
ACBL president hotel expense	658.56
Pros rooms	1,693.44
Volunteer hotel rooms	1,317.12
Hotel Expense - Other	363.00
<b>Total Hotel Expense</b>	4,032.12
<b>Meals</b>	1,272.00
<b>Other Expense</b>	1,389.25
<b>Party favors</b>	126.00
<b>Postage</b>	375.30
<b>Prizes</b>	136.75
<b>Room Rental</b>	1,400.00
<b>Sanction Fees</b>	997.43
<b>Sectional Surcharge</b>	270.00
<b>Service charge &amp; tax--Westside</b>	1,083.96
<b>Swiss Team boards</b>	82.00
<b>Tournament coordinator supplies</b>	73.16
<b>Transportation expense</b>	282.50
<b>Unit 184 share of regional</b>	4,743.52
<b>Total Tournament Expense</b>	133,881.09
<b>Total Expense</b>	145,069.01
<b>Net Ordinary Income</b>	456.48

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Accrual Basis

	<u>Jan - Dec 08</u>
Other Income/Expense	
Other Income	
Interest earned	78.68
Total Other Income	<u>78.68</u>
Net Other Income	<u>78.68</u>
Net Income	<u><u>535.16</u></u>