

Unit 241, ACBL
Revenue and Expense
 January through June 2009

	Jan - Jun 09
Ordinary Income/Expense	
Income	
Membership reimbursement	1,021.27
Tournament receipts	
Entry fees	8,160.50
Miscellaneous Tournament Income	193.41
Tournament receipts - Other	1,400.00
Total Tournament receipts	9,753.91
Unit games	115.00
Total Income	10,890.18
Expense	
Administrative expense	
Copies	5.76
Corporation Fee	20.00
Postage, Mailing Service	19.49
Total Administrative expense	45.25
Awards	203.95
Bridge in Schools Expense	
Copies	3.60
Teacher stipend	300.00
Youth Tournament	
Awards	125.00
Food and Beverage	64.00
Other expense	15.21
Total Youth Tournament	204.21
Bridge in Schools Expense - Other	86.34
Total Bridge in Schools Expense	594.15
Caring Committee Expense	23.01
Duplimate Expense	
Mileage	212.61
Printing and Copying	1,322.77
Supplies	
Paper	137.16
Supplies - Other	11.66
Total Supplies	148.82
Total Duplimate Expense	1,684.20
Mentoring program	
Copies and printing	146.57
Mentoring entry fees	472.00
Postage	4.08
Supplies	40.66
Total Mentoring program	663.31
Tournament Expense	
Advertising and promotion	
Bulletin ad	1,710.00
Clerical Services	95.00
Flyers	1,022.29
Postage	901.06
Tournament clerical supplies	67.98
Advertising and promotion - Other	220.00
Total Advertising and promotion	4,016.33
Bridge fees	
Duplicated hands	40.00
Hand record copies	115.00
Paper Supplies	145.64
Sanction fees	599.17
Total Bridge fees	899.81

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Caddies	400.00
Caddy meals	30.00
Director fees	
Director room expense	403.06
Director Travel	263.50
Per Diem Fee	416.50
Director fees - Other	2,232.00
Total Director fees	3,315.06
Duplimate board production	150.00
Facility rental	1,750.00
Food and beverage	1,796.70
Free plays	20.00
Hospitality	
Other	72.34
Hospitality - Other	172.30
Total Hospitality	244.64
Other Expense	450.00
Prizes	72.00
Sanction Fees	93.00
Sectional Surcharge	135.00
Service charge & tax--Westside	471.81
Swiss Team boards	36.00
Total Tournament Expense	13,880.35
Travel and Meetings	616.90
Total Expense	17,711.12
Net Ordinary Income	-6,820.94
Other Income/Expense	
Other Income	
Interest earned	151.01
Total Other Income	151.01
Net Other Income	151.01
Net Income	<u><u>-6,669.93</u></u>