

**Unit 241, ACBL  
 Revenue and Expense  
 January 1 through May 13, 2009**

	Jan 1 - May 13, 09
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Membership reimbursement	1,021.27
Tournament receipts	
Entry fees	8,160.50
Miscellaneous Tournament Income	193.41
Tournament receipts - Other	1,400.00
Total Tournament receipts	9,753.91
Unit games	85.00
<b>Total Income</b>	10,860.18
<b>Expense</b>	
Administrative expense	
Corporation Fee	20.00
Total Administrative expense	20.00
Awards	65.95
Bridge in Schools Expense	86.34
Caring Committee Expense	23.01
Duplimate Expense	
Mileage	212.61
Printing and Copying	749.28
Supplies	
Paper	137.16
Supplies - Other	11.66
Total Supplies	148.82
Total Duplimate Expense	1,110.71
Mentoring program	
Mentoring entry fees	66.00
Total Mentoring program	66.00
Tournament Expense	
Advertising and promotion	
Clerical Services	95.00
Flyers	1,022.29
Postage	901.06
Tournament clerical supplies	67.98
Advertising and promotion - Other	220.00
Total Advertising and promotion	2,306.33
Bridge fees	
Duplicated hands	40.00
Hand record copies	115.00
Paper Supplies	145.64
Sanction fees	599.17
Total Bridge fees	899.81
Caddies	400.00
Caddy meals	30.00
Director fees	
Director room expense	403.06
Director Travel	263.50
Per Diem Fee	416.50
Director fees - Other	2,232.00
Total Director fees	3,315.06
Duplimate board production	150.00
Facility rental	1,750.00
Food and beverage	1,796.70
Free plays	20.00

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Accrual Basis

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**Revenue and Expense**  
January 1 through May 13, 2009

	<u>Jan 1 - May 13, 09</u>
Hospitality	
Other	72.34
Hospitality - Other	172.30
<b>Total Hospitality</b>	<u>244.64</u>
Prizes	72.00
Sanction Fees	93.00
Sectional Surcharge	135.00
Service charge & tax--Westside	471.81
Swiss Team boards	36.00
<b>Total Tournament Expense</b>	<u>11,720.35</u>
<b>Total Expense</b>	<u>13,092.36</u>
<b>Net Ordinary Income</b>	-2,232.18
<b>Other Income/Expense</b>	
Other Income	
Interest earned	149.58
<b>Total Other Income</b>	<u>149.58</u>
<b>Net Other Income</b>	<u>149.58</u>
<b>Net Income</b>	<u><u>-2,082.60</u></u>