

**Unit 241, ACBL  
 Revenue and Expense  
 January through July 2009**

	Jan - Jul 09
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Membership reimbursement	1,485.71
Tournament receipts	
Entry fees	8,160.50
Miscellaneous Tournament Income	193.41
Tournament receipts - Other	1,400.00
	9,753.91
Total Tournament receipts	
Unit games	115.00
<b>Total Income</b>	11,354.62
<b>Expense</b>	
Administrative expense	
Copies	5.76
Corporation Fee	20.00
Postage, Mailing Service	19.49
	45.25
Total Administrative expense	
Awards	203.95
Bidding box inserts	966.37
Bridge in Schools Expense	
Copies	3.60
Teacher stipend	300.00
Youth Tournament	
Awards	125.00
Food and Beverage	64.00
Other expense	15.21
	204.21
Total Youth Tournament	
Bridge in Schools Expense - Other	86.34
	594.15
Total Bridge in Schools Expense	
Caring Committee Expense	23.01
Duplimate Expense	
Mileage	212.61
Printing and Copying	1,322.77
Supplies	
Paper	137.16
Supplies - Other	108.77
	245.93
Total Supplies	
Duplimate Expense - Other	1,046.81
	2,828.12
Total Duplimate Expense	
Mentoring program	
Copies and printing	146.57
Mentoring entry fees	472.00
Postage	4.08
Supplies	40.66
	663.31
Total Mentoring program	
Tournament Expense	
Advertising and promotion	
Flyers	497.99
Postage	358.71
	856.70
Total Advertising and promotion	
Bridge fees	
Duplicated hands	40.00
Hand record copies	115.00
Paper Supplies	145.64
Sanction fees	599.17
	899.81
Total Bridge fees	
Caddies	400.00
Caddy meals	30.00

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Accrual Basis

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**Revenue and Expense**  
January through July 2009

	<u>Jan - Jul 09</u>
Director fees	
Director room expense	403.06
Director Travel	263.50
Per Diem Fee	416.50
Director fees - Other	2,232.00
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<b>Total Director fees</b>	<b>3,315.06</b>
Duplimate board production	150.00
Facility rental	1,750.00
Food and beverage	1,796.70
Free plays	20.00
Hospitality	
Other	72.34
Hospitality - Other	172.30
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<b>Total Hospitality</b>	<b>244.64</b>
Other Expense	450.00
Prizes	72.00
Sanction Fees	93.00
Sectional Surcharge	135.00
Service charge & tax--Westside	471.81
Swiss Team boards	36.00
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<b>Total Tournament Expense</b>	<b>10,720.72</b>
Travel and Meetings	616.90
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<b>Total Expense</b>	<b>16,661.78</b>
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<b>Net Ordinary Income</b>	<b>-5,307.16</b>
<b>Other Income/Expense</b>	
Other Income	
Interest earned	151.23
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<b>Total Other Income</b>	<b>151.23</b>
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<b>Net Other Income</b>	<b>151.23</b>
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<b>Net Income</b>	<b><u><u>-5,155.93</u></u></b>